FINANCIAL

GOVERNMENT OF HIS HIGHNESS

MONTHLY STATEMENT OF

[In Thousands of Rupees.]

Major Head No.	Revenue	December		To end of December		Budget, 1944-45	Whole year	
		1944-45	1943-44	1944-45	1943-44		Additional grants sanctioned for working expenses, etc., during 1944-45	Actuals, 1943-44
I	Land Revenue	1,70	2,16	6,78	6,27	1,23,95		1,27,46
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	—3	—1	2,83	86	12,12		7,36
	(2) Other Forest Revenue ...	4,25	1,71	17,56	8,57	23,46		32,46
	Total (1) and (2) ...	4,22	1,70	20,39	9,43	35,58		39,82
III	Excise	15,18	11,12	79,39	55,72	1,65,65		1,13,87
IV	Income-Tax	17,98	11,94	53,43	22,21	93,72		1,03,94
IV-A	Miscellaneous Taxes...	1,81	2,33	10,54	9,96	44,30		28,67
V	Stamps	2,11	2,15	12,67	12,75	22,44		26,10
VI	Registration	29	34	2,31	2,45	4 67		5,62
VII	Assigned Tract Revenue	...	...	...	...	30,67		17,23
VIII	Mining Revenue	1,03	1,93	5,10	13,34	18,02		27,61
VIII-A	Duty on Gold	8,47	16,66	51,63	97,35	1,00,00		1,77,73
IX	Interest	3,63	3,71	21,81	13,46	32,35		26,70
X	Scientific and Miscellaneous Departments.	1	2	41	15	32		32
XI	Pensions and Allowances	6	6	42	51	1,05		1,26
XII	Stationery and Printing	3	3	19	18	28		55
XIII	Miscellaneous	20	9	99	53	22,92		3,23
XIV	Courts of Law	18	17	1,25	81	99		1,80
XV	Jails	...	...	1	1	1		2
XVI	Police	1	1	12	6	7		14
XVII	Medical	16	15	1,21	1,03	1,71		2,18
XVIII	Public Health	1	3	25	22	25		41
XIX	Civil Works	14	14	97	71	1,43		1,76
XX	Education	81	24	3,14	2,89	3,94		3,93
XXI	Agriculture, Veterinary and Horticulture	8	5	43	34	39		84
XXII	Industries and Commerce	45	37	83	82	16,8		3,35
XXIII	Army	3	4	21	18	23		72
XXIV	Railways—Net Receipts	36	4,60	25,70	34,41	35,21		56,24
XXV	Krishnarajsagar Irrigation Works—Net Receipts.	16	20	—70	8	3,94		91
XXV-A	Hydro-Electric Works—Net Receipts ...	5,32	6,95	23,83	35,64	63,83		71,03
XXVII	Iron and Steel Works and Cement Plant—Profits.	...	—7	...	...	...		...
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	12	11	64	76	1,12		1,03
XXIX	Industrial Works—Profits	93	67	3,18	3,79	5,66		10,49
XXX	Chamarajsagar and Water Works (Net Receipts).	29	—1	2,95	1,47	1,68		1,58
	Total Revenue ...	65,77	67,89	3,30,08	3,27,53	8,18,01		8,57,29
	Acreage Contribution from Irwin Canal Area.	...	...	29	—7	9,50		4,20
	Contribution by District Boards or Railway Companies for construction of Railways.	...	...	...	...	3		...
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...		...
	Commutation of Pensions	...	...	...	...	1,00		1,14
	Extraordinary Revenue	...	...	...	...	...		...
	Investment Account (Net) ...	...	1,03,55	...	48,09	...		...
	Debt (Net)	...	...	1,98,69	...	96,39		1,99,39
	Local and Other Funds (Net)		33	...	...	16,33		75,90
	Remittances (Net)	36,28	5,47	...	...	...		...
	Other Debt Head Transactions (Net) ...	38,40	29,71	1,97,72	2,48,47	2,58,32		5,57,00
	Miscellaneous	...	...	...	...	...		...
	Total Receipts ...	1,40,45	2,11,95	7,26,78	6,24,02	11,99,58		16,94,92
	Opening Balance ...	2,43,73	1,98,97	3,82,34	2,15,62	1,49,19		2,15,62
	Total ...	3,84,18	4,10,92	11,09,12	8,39,64	13,48,77		19,10,54

BANGALORE,
Dated 6th March 1945.

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DEPARTMENT

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS.

[In Thousands of Rupees]

Major Head No.	Expenditure	December		To end of December		Budget, 1944-45	Additional grants sanctioned during 1944-45	Whole year Actuals, 1943-44
		1944-45	1943-44	1944-45	1943-44			
1	Land Revenue	1,66	1,52	9,47	9,31	32,69		31,69
2	Forest	1,58	1,57	8,15	6,57	17,56		18,97
3	Excise	36	34	2,31	2,06	4,50		4,51
3-A	Income-Tax	6	7	37	37	65		75
3-B	Miscellaneous Taxes ...	1	...	5	...	51		2
4	Stamps	6	5	35	30	1.22		1,84
5	Registration	15	16	93	90	1,84		1,81
7	(i) Supervision of Mines ...	3	3	16	18	41		35
	(ii) Other Charges ...	17	16	1,08	91	2,02		2,20
8	Sinking Fund	...	...	...	...	23,78		23,78
9	Interest on Debt and Other Obligations	3,78	4,57	15,25	12,81	54,66		51,16
11	Palace (Excluded)	1,50	1,50	13,90	13,90	25,40		25,40
12	General Administration	1,33	1,24	8,73	7,94	20,01	12	16,93
13	Muzrai Institutions	4	1	2,70	3,17	3,68		3,62
14	Scientific and Miscellaneous Departments	12	8	92	58	1,07		1,13
15	Pensions and Allowances (Excluded) ...	1,15	1,70	13,24	18,42	29,51		29,92
16	Stationery and Printing	88	17	2,52	79	5,34		3,28
17	Miscellaneous	34	31	68	1,43	1,40		2,63
18	Courts of Law	1,06	104	6,18	6,14	12,47		12,23
19	Jails	31	43	2,22	3,38	4,12		5,93
20	Police	1,82	1,75	10,98	11,13	23,50		22,92
21	Medical	2,08	1,64	14,84	12,46	26,29		25 74
22	Public Health	50	30	2,70	1,81	6,56		4,26
23	Irrigation Works met from Revenue ..	1,30	1,14	8,00	6,04	39,48		23 07
24	Civil Works	2,11	67	7,91	5,58	25,21		13,93
24 A	Communications	3,31	1,21	15,29	5,47	37,03	76	20,65
25	Economic Conference	3	1	12	2	50		12
26	Education	5,36	5,93	33.26	28,36	95.55		75,07
27	Agriculture	46	47	3,06	2,62	7,15		6,12
27A	Veterinary	40	41	2,09	1,81	8,50	4	4,99
27B	Horticulture	19	18	1,15	82	2,92	21	1,88
27C	Sericulture	17	14	1,01	81	5,51		2,02
28	Industries and Commerce	34	24	1,60	1,46	4,21		3,06
29	Co-operative Societies	13	11	84	78	1,82		1,52
30	Grants for Public Improvements ...	15	39	4,80	4,30	33,07	49	16,25
31	Army	1,77	3,00	17,78	14,92	34,53		26,76
32	Subsidy to British Government (Excluded).	...	...	...	...	19,37		19,37
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded). [1939.	...	...	...	...	...		...
32B	Expenditure connected with the War.	5,01	4,17	31,24	19,97	98,26	4,03	2 ,24
35	Miscellaneous Railway Expenditure ..	1	1	4	3	11		7
36	Miscellaneous Electrical Expenditure...	...	...	..	...	10		...
	Contributions to Funds ...	...	...	...	...	1,72,00		3,22,75
	Deduct—Expenditure met from Funds.	...	...	...	...	*68,43*		*36,47*
	Total Net Expenditure met from Revenue.	39,76	36,72	2,45,95	2,03,14	8,16,08	5,65	8,54,49
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	*—32*	*—60*	*—1,47*	1,81	5,75		4,53
38	Krishnaraj Sagar Irrigation Works ...	80	1,31	2,93	4,88	14,54		13,23
38-A	Hydro-Electric Works ...	*—1,28*	9,25	22,57	29,31	1.78,50		84,47
38-B	Other Irrigation Works not met from Revenue.	...	...	...	...	...		...
39	Industrial and other Works ...	6	10	45	72	19,56		6,00
40	Iron and Steel Works and Cement Plant	8	2,58	1,62	3,22	8,50		11,85
	Total ...	*—66*	12,64	26,00	39,94	2,26,85		1,20,08
	Commutation of Pensions ...	2	2	23	24	1,00		76
	Extraordinary Expenditure ...	...	...	10,02	10,02	4	10,00	10,04
	Investment Account (Net) ...	82,65	...	4,96,53	...	1,35,79		2,88,79
	Debt (Net	1,16	...	...	17	...		...
	Local and other Funds (Net) ...	2,07	...	6,31	2 17	...		...
	Remittances (Net)	...	...	60.12	14,38	...		9,45
	Other Debt Head Transactions (Net)...	2,52	11,30	7,10	2,19,34	17,57	6,00	2,44,59
	Total Disbursements ...	1,27,62	60,68	8,52,56	4,89,40	11,97,33		15,28,20
	Closing Balance ...	2,56,56	3,50,24	2,56,56	3,50,24	1,51,44		3,82,34
	Total ...	3,84,18	4,10,92	11,09,12	8,39,64	13,48,77		19,10,54

M. SHAMANNA,
Comptroller.

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